

PROJECT BUDGET

Lincoln School Department Central Administration Relocation

Total Project Budget

Date: April 1, 2021

\$(000) except \$/GSF	Project Budget 4/1/2021
I. Building Construction	
A. New Building Construction	\$ 1,333.0
B. Existing Building Renovations	\$ -
C. Other Construction	-
Total Building Construction	1,333.0
II. Related Construction	
A. Sitework	
B. Site Utility Systems	
C. Building Demolition	-
D. Hazardous Materials Removal	-
E. Sustainable Elements	
F. GC / CM Mark-ups	w/ construction
Total Related Construction	-
Subtotal Construction - Current \$	1,333.0
III. Escalation (2021 Construction)	-
Total Construction - Escalated	\$ 1,333.0
IV. Furniture, Fixtures & Equipment (FF&E)	
A. Loose Furnishings	20.0
B. Program Related Equipment	-
C. Data / Telecomm Equipment	20.0
1. Cabling / Wall Jack / Devices	w/ construction
D. Audio/Visual Equipment	-
E. Security Equipment	-
1. Cabling / Wall Jack / Devices	w/ construction
F. Specialty Signage	-
Total FF & E	\$ 40.0
V. Fees and Expenses	
A. Fees	
1 Existing Conditions & Space Program	-
2 Architect	105.0
3 Special Consultants	
a Haz. Mat. Consultant	6.0
4 Project Management	55.0
5 Building Commissioning	7.0
6 Owner's Cost Estimator	-
7 CM Preconstruction Fee	-
8 Owner's Legal Fees	-
9 Site Survey	-
10 Utility Assessment	-
Sub-total Fees	173.0
B. Expenses	
1 Owner's Insurance	-
2 Permits	w/ Construction
3 Printing	-
4 Construction Utilities Use	w/ Construction
5 Site Borings	-
6 Materials Testing	15.0
7 Special Inspections	-
8 Consultant Reimbursables	16.5
9 Moving / Relocation	30.0
10 Temporary Space / Operations	-
11 Advertising	1.0
12 Physical Plant Expenses	-
13 Misc. Expenses	-
14 Financing Costs / Bond Origination	-
15 Site Acquisition	-
Sub-total Expenses	62.5
Total Fees and Expenses	235.5
V. Contingency	
A. Construction	40.0
B. Owner's Project	80.4
Total Contingency	120.4
Total Project	\$ 1,728.9